

# Annual Statistical Report 2009-2010

## Charter Schools

County: PULASKI

DREAMLAND ACADEMY

LEA:6042700

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	264		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	853,724	782,750
4 4 QTR ADM	275		50 Special Education	53,035	0
5 Prior Year 3QTR ADM	318		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	331,314	530,400
8 URT Mills	0.00		54 Other	14,960	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>1,253,033</b>	<b>1,313,150</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	260,228	253,738
12 Total Mills	0.00		57 Central Services	170,872	91,500
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	329,300	333,000
<b>State and Local Revenue:</b>			59 Student Transportation	2,900	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	12,900	0	<b>61 Total District Support Services</b>	<b>763,300</b>	<b>678,238</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	216,325	139,732
17.2 Enhanced Educational Funding	10,500	0	63 Instructional Staff Support Services	276,405	0
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	147,005	150,000
18 Student Growth Funding	0	0	<b>65 Total School Level Support Services</b>	<b>639,735</b>	<b>289,732</b>
19 Declining Enrollment Funding	0	88,689	<b>Non-Instructional Services:</b>		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	256,435	128,000
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	1,771,500	1,629,528	69 Other Non-Instructional Services	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,794,900</b>	<b>1,718,217</b>	<b>70 Total Non-Instructional Services</b>	<b>256,435</b>	<b>128,000</b>
<b>Restricted Revenue from State Sources:</b>			71 Facilities Acquisition and Construction	38	0
25 Adult Education	0	0	72 Debt Service	0	0
<b>Regular Education:</b>			73 Payment to Other LEAs Within State	0	0
26 Professional Development	12,396	11,190	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>2,912,541</b>	<b>2,409,120</b>
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	1,555	10,000
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>2,910,987</b>	<b>2,399,120</b>
31 National School Lunch Act (NSLA)	341,412	326,697	80 Exclusions from Current Expenditures	3,080	
32 Other Special Education	2,261	0	<b>81 Net Current Expenditures</b>	<b>2,907,907</b>	
33 Workforce Education	0	0	82 Per Pupil Expenditures	10,995	
34 School Food Service	1,377	0	83 Personnel - Non-Federal Certified Clsrm FTEs	16.02	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	34,667	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	19.02	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	39,106	
38 Other Non-Instructional Programs	0	0	87.1 Legal Balance (funds 1-2-4)	92,252	
<b>39 Total Restricted Revenue from State Sources</b>	<b>357,446</b>	<b>337,887</b>	87.2 Categorical Fund Balance	9,989	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>871,798</b>	<b>362,955</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>			87.4 Net Legal Balance (Excluding Categorical and QZAB)	82,263	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,024,144</b>	<b>2,419,059</b>			